

CERTIFICATE

2015

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

St. Marys Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962		21,820	15,572	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		21,820	15,572	
Budget Summary	0				
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
St. Marys Township	9,905,883
St. Marys	15,583,822
0	
Total Assessed Valuation	0
	Nov. 1, 2014 Valuation

25,489,705

611

Assisted by:

Robert Reece

Address:

Email:

Attest: 8-4-2014

Nancy McCarter
County Clerk



Robert Marshall
David C. Fize
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

St. Marys Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>15,008</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,008</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>537,825</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>685,291</u>	
5b. Personal property 2013	- <u>970,515</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>5,153</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>542,978</u>	
8. Total estimated valuation July 1, 2014	<u>25,472,794</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>24,929,816</u>	
10. Factor for increase (7 divided by 9)	<u>0.02178</u>	
11. Amount of increase (10 times 3)	+ \$ <u>327</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>15,335</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>15,335</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>225</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>15,560</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

St. Marys Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	15,008	1,827	26	57
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,008	1,827	26	57

County Treasurer's Motor Vehicle Estimate 1,827

County Treasurer's Recreational Vehicle Estimate 26

County Treasurer's 16/20M Vehicle Estimate 57

Motor Vehicle Factor 0.12172

Recreational Vehicle Factor 0.00171

16/20M Vehicle Factor 0.00377

2015

St. Marys Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St. Marys Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	16,348	13,796	4,339
Receipts:			
Ad Valorem Tax	14,151	15,008	xxxxxxxxxxxxxxx
Delinquent Tax	518	27	
Motor Vehicle Tax	1,679	1,603	1,827
Recreational Vehicle Tax	25	19	26
16/20 M Vehicle Tax	26	21	57
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	123		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,521	16,678	1,909
Resources Available:	32,869	30,474	6,248
Expenditures:			
Operating Expenses	60	430	480
Officers Reimbursement	900	900	900
Supplies	905	1,505	1,190
Equipment	711	1,850	5,600
Building Maintenance			
Insurance	350	750	250
Cemetery Expenses	990	9,200	4,400
Cemetery Mowing	15,158	8,700	9,000
Miscellaneous		2,800	
Total Expenditures, need to broke out.			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,074	26,135	21,820
Unencumbered Cash Balance Dec 31	13,796	4,339	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	23,555	26,135	21,820
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,820
Tax Required			15,572
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			15,572

NOTICE OF BUDGET HEARING

The governing body of
St. Marys Township
Pottawatomie County

will meet on July 31, 2015 at 7:00 P.M. at 4820 Valley View Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	19,074	0.622	26,135	0.608	21,820	15,572	0.611
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	19,074	0.622	26,135	0.608	21,820	15,572	0.611
Less: Transfers	0		0		0		
Net Expenditure	19,074		26,135		21,820		
Total Tax Levied	14,689		15,008		xxxxxxxxxxxxx		
Total Assessed Valuation	23,610,204		24,700,475		25,472,794		
Township Assessed Valuation Only					9,888,425		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

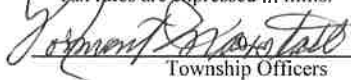
Total

2012
0
0
0
0

2013
0
0
0
0

2014
0
0
0
0

*Tax rates are expressed in mills.


Township Officers

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JULY 23
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John W. K. K. K.
Township Officers

Township Officers